

App I IN 4

Previous References

1944
Mumabai
ml File No 30-44
Serial Nos 3,4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

20

Part B for NOV 2, 44

SUBJECT

Re: Budget estimates of Mahan-
mulya for 44 45

Mr D C Kolar
.. Comptroller

L no 4487 - dated 5/11/44,
received

202
15/11

M A M 1—Rule 18]

BUDGET ESTIMATES
OF THE
Malur Town **Municipality**
for the year 194⁴-194⁵

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and
2243 54—MI 138 12 1 dated 11th September 1921)

A - Abstract estimates of revenue and expenditure for the year 1944-1945

Items	Estimate of the year 1944-45	Revised estimate of the year 1943-44	Section estimate of the year 1943-44	Actual figures for the year 1942-43	Difference between estimate and actual 1942-43	Difference between estimate and actual 1943-44	Items	Estimate of the year 1944-45	Revised estimate of the year 1943-44	Section estimate for the year 1943-44	Accounts of past year (actual figures)	Difference between estimate and actual 1942-43	Difference between estimate and actual 1943-44
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenues							Expenditure						
A Municipal taxes	12124	11660	11348	10979	+312	+464	A General Administration	3706	3057	3029	2883	+28	+649
B Rents and Special taxes	175	175	300	175	10	-125	B Public Safety	1440	1285	1585	1657	-9	+300
C Recd from Municipal property and other taxes	3589	2731	3450	3115	65	-719	C Public Works and by PWD	4500	7256	7256	4000	-	-2756
D Grants and contributions	2000	4756	2000	2154	410	+2756	D by Civil Dept	1500	2200	2200	1414	-	-700
E Miscellaneous	100	100	100	152	46	-	E Public Health and Sanitation	5629	5357	5222	4271	52	+1129
F Public Debt	350	350	350	284	-	-	F Public Instruction	1618	795	845	407	71	-50
							G Contributions and Grants (Private)	170	170	170	167	150	-
							H Miscellaneous	140	140	140	142	40	-
							I Public Debt	200	549	500	550	129	+49
Total Revenues	18538	19772	17548	16861	+1224	-1434	Total Expenditure	18903	20803	20947	15494	-144	-1900
Operating Balance	3484	4875	4875	2973			Closing Balance	2919	3309	3404	4340		
		4340	3615							360	3925		
Grand Total	21822	24287	22063	19834			Grand Total	21822	24287	22063	19834		

21163 ✓

2443-21163
2411

Principals
Principals
Municipal Council
MALUR.

B Statement showing the details of estimates of receipts for the year 1943-1944

Items of receipts	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	✓ 4500-0-0	4500-0-0	4000-0-0	4545-11-6	
2 Taxes on buildings and lands	✓ 2750-0-0	2750-0-0	2750-0-0	2420-10-2	
3 Taxes on vehicles and animals	✓ 500-0-0	450-0-0	500-0-0	427-8-0	
4 Taxes on professions and trades	✓ —	—	—	—	
5 Tolls and ferries	✓ 1600-0-0	1600-0-0	1500-0-0	1530-5-0	
6 Water tax	60-0-0	60-0-0	84-0-0	64-0-0	
7 Lighting tax	✓ 1214-0-0	1000-0-0	1214-0-0	889-3-4	There is a probability of greater collection being made in the coming year in this respect
8 Conservancy cesses (including scavenging and latrine rates)	—	—	—	—	
9 Mohatarfa—					
(a) Shop tax	} 1000-0-0	900-0-0	900-0-0	724-0-0	
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) <i>Education cess</i>	500-0-0	400-0-0	400-0-0	378-6-8	
Total A	12124-0-0	11660-0-0	11348-0-0	10979-12-8	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	75-0-0	75-0-0	} 275-0-0	175-1-0	
Sale of stray cattle	40-0-0	40-0-0			
Refund of feeding charges	35-0-0	35-0-0			
Other items					
Total	150-0-0	150-0-0	275-0-0	175-1-0	

2 Public conveyances—						
Carriage license fees						
Fees for drivers badges <i>cyder</i>	25-00	25-00	25-00	-	-	
Other items						
Total 2	25-00	25-00	25-00			
3 Other items (to be specified)	175-00	175-00	300-00	175-10		
Total B						
C Revenue derived from Municipal property and powers apart from Taxation—						
1 Rents of buildings lands etc	24-00	12-00	-	-	-	
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	400-00	300-00	400-00	169-50		
Sale of grass			5-00			
Sale of trees						
Amarayi						
Other items						
Total 2	424-00	312-00	405-00			
3 Conveyance receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	120-00	107-00	80-00	150-00		
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets	2500-00	1700-00	2600-00	2627-06		
Income from slaughter houses	150-00	135-00	100-00	169-00		
Total 6	2650-00	1835-00	2700-00	2796-15		

Due to plague and cholera no Shandy was held for 5 weeks, the difference is also due to the absence of Cattle fair in the current year

B Statement showing the details of estimates of receipts for the year 194 --194 --(contd)

Items of receipts	Estimate for the ensu ing year 1944-1945	Revised estimate for the current year 1945-1946	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					Interest and notice fee from many and
8 Notice and warrant fees and interest	100-00	162-00	100-00	33-11-8	sums were received during the current year
9 License fees (Coffecdw)	50-00	--	40-00		Though proposed license fee was not levied
Firewood depots					during the year, it will be levied from the
Charcoal depots					coming year under town municipal regulations
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	150-00	162-00	50-00		
10 Other fees--					
Fees for storage in Octroi kot--	15-00	10-00	5-00		
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Compounding of duties free for Smuggled goods Total 10	100-00	75-00	100-00	50-00
11 Fines	115-00	85-00	105-00	
12 Interest on investments				
13 Land revenue and cesses				
14 Revenue from sewage farms				
15 Other items—				
Sale of fish in tanks				
Sale of fort stones				
Sale of unserviceable articles	30-00	30-00	10-00	
Miscellaneous	100-00	200-00	50-00	
Total 15	130-00	230-00	60-00	
Total C	3589-00	2731-00	3450-00	3115-00
D Grants and Contributions—				
1 From Government—				
For road repairs	2000-00	2000-00	2000-00	2000-00
For sanitary purposes		2756-00		
For educational purposes				
For lunatics and attendance charges				
Total 1	2000-00	4756-00	2000-00	2000-00
2 From District Funds—				
For road repairs				
3 From other sources				
(a) Local funds (General)				
(b) Municipal Funds				
(c) Other sources (as specified)—				154-11-00
Repairs of railway approach road				
Sugeri Mutt				
Total 3				
Total D	2000-00	4756-00	2000-00	2154-11-00

Grant for drainage scheme sanctioned in 1902 no 1169 S.M.L. III 39 30 1/2 20 5 42
 Jelly duty scheme grant sanctioned for the current year in 1902 no 17563 S.M.L. 43 19 2/3—

B Statement showing details of estimates of receipts for the year 194 -194 --(concl'd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous--					
1 Recoveries on account of services rendered to private individuals				61 13-0	(A R P)
2 Lapsed deposits					
3 Refunds and recoveries	100-00	100-00	100-00	90-13-6	
4 Other items (to be specified)--					
Recoveries of overpayment of previous years					
Total E	100-00	100-00	100-00	152-10-6	
F Public debt--					
1 Loans					
2 Deposits	300-0-0	300-0-0	300-0-0	284-0-0	
3 Advances	50-0-0	50-0-0	50-0-0		
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	350-00	350-0-0	350-0-0	284-0-0	
TOTAL RECEIPTS	183381-00	197721-0-0	175481-0-0	16861-97	

Presented
Municipal Council,
MALUR

Statement showing the details of estimates of expenditure for the year 1944-1945

[NB—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration ---					
I Head Office--					
1 Deputy Commissioner's Office--					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office--					
(a) Salary of establishment	456-00	432-00	524-00	804-5-0	increments of Rs 12 proposed to be given to the 12 employees, pending sanction
Contribution towards the salary of Local Fund Clerks-- 2 A	120-00	120-00	-	-	25+13 pm
Permanent					
pay of Records Officer	45-00	45-00	45-00	-	there is a proposal to appoint Records Officer to complete the work half done on 31st of previous month for a period of three months
Contingency for Local Fund Clerks	50-00	-	-	-	
(b) Travelling allowance	30-00	30-00	30-00	26-7-9	
(c) Contingencies	84-00	40-00	40-00	39-0-0	due to increased cost of stationery & other sundries and the increase in the number of employees paid by the Town Municipal Council from 1st July 1944
(d) Furniture	300-00	80-00	80-00	-	due to the purchase of furniture & other sundries
(e) Stationery supplied by Government Stationery Depot	100-00	60-00	60-00	20-0-0	due to the purchase of stationery & other sundries

C Statement showing the details of estimates of expenditure for the year 194 —194 —(contd)

Items of expenditure	Estimate for the ensu ing year 1944—1945	Revi ed estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	1185 - 0-0				
Purchase and maintenance of motor cars	---				
Purchase of books and journals	50 - 0-0	10 - 0-0	10 - 0-0		
Book binding charge	5 - 0-0	5 - 0-0	5 - 0-0		
Postage charges	5 - 0-0	5 - 0-0	5 - 0-0		
Telegram charges	5 - 0-0	5 - 0-0	5 - 0-0		
Printing charges	300 - 0-0	200 - 0-0	200 - 0-0		
Advertisement charges	3 - 0-0	3 - 0-0	3 - 0-0		
Clothing charges	80 - 0-0	80 - 0-0	80 - 0-0		
Belts and badges	10 - 0-0	10 - 0-0	10 - 0-0		
Stationery	100 - 0-0	20 - 0-0	20 - 0-0		
Local award charges	25 - 0-0	25 - 0-0	25 - 0-0		
Total I	1768 - 0-0	1170 - 0-0	1142 - 0-0	1154 - 0-9	
II Collection—					
1 Octroi—					
(a) Establishm ent					
Peri anent	564 - 0-0	552 - 0-0	552 - 0-0	627 - 2-0	
Temporary	240 - 0-0	205 - 0-0	205 - 0-0		
Revision of Establishment					
Total (a)	804 - 0-0	757 - 0-0	757 - 0-0	627 - 2-0	
(b) C n m					

264 4-

Left due to increased cost of paper, stationery, books, etc. for the use of Town Municipal Council from 1st July 1941

Due to increased cost of stationery and coll. for defence during war (conversion of municipal council to Town Municipal Council)

proposal to sanction an increase of 2% to octroi

(c) Other charges (to be specified) —	50-0-0	50-0-0	50-0-0	
Rewards				
Rent				
Contingencies				
Miscellaneous				
Total (c)				
Total 1	854-0-0	807-0-0	~~807-0-0~~	627-2-0
2 Other taxes — Mohatarfa			782 —	
(a) Establishment —	✓		✓	
Permanent	324-0-0	324-0-0	324-0-0	331-8-0
Temporary	29 A 120-0-0	114-0-0	~~114-0-0~~	
Total (a)	444-0-0	438-0-0	~~438-0-0~~	331-8-0
(b) Commission			348-0-0	
(c) Other charges (to be specified)			120 —	
pay 7 temporary peons	220-0-0	220-0-0	220-0-0	
Contingencies	(2) BA 120-0-0	120-0-0	~~120-0-0~~	
Painting door numbers		17-0-0	17-0-0	296-10-0
Bicycles badges	15-0-0			
Shandy allowance	25-0-0	25-0-0	25-0-0	
Total 2	844-0-0	840-0-0	~~840-0-0~~	628-2-0
3 Rents and other receipts —			174-0-0	
Establishment —				
Permanent				277-0-0
Temporary				
4 Refunds			1304-0-0	
Total II	1698-0-0	1647-0-0	~~1647-0-0~~	1255-4-0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	240-0-0	240-0-0	240-0-0	196-12-0
Total A	3706-0-0	3057-0-0	~~3029-0-0~~	2883-0-9

782
348
174

1304

one more peon on Rs 1075 Bk
is added

2686^v

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1944—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	5-0-0	5-0-0	5-0-0		
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract	15-0-0	15-0-0	15-0-0	15-0-0	
(d) Electric lighting charges	1300-0-0	1200-0-0	1500-0-0	1436-3-0	
Total 2	1320-0-0	1220-0-0	1520-0-0	1451-3-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and depositing monkeys	-100-0-0	50-0-0	50-0-0		
Destruction of snakes	5-0-0	5-0-0	5-0-0		
Destruction of dogs and bitches	15-0-0	10-0-0	10-0-0		
Total 3	120-0-0	65-0-0	65-0-0	1657-0-9	
4 Miscellaneous					
Total B	1440-0-0	1285-0-0	1585-0-0	1657-0-9	

for making special arrangements to combat the monkey menace in the town which is causing lot of trouble and nuisance

C Public Works carried out by Public Works Department—

- (1) Original works
- (2) Repairs
- (3) Establishment
- (4) Tools and plant

4000-0-0	6756-0-0	6756 ⁷¹ -0-0	2000-0-0
500-0-0	500-0-0	500-0-0	2000-0-0

} milchewangan construction & shed for Breeding Bull

Total C

4500-0-0	7256-0-0	7256-0-0	2000-0-0
			2000-0-0

D Public Works carried out by Civil Department—

- (1) Original works
- (2) Repairs
- (3) Compensation
- (4) Tools and plant
- (5) Establishment charges—
Permanent

500-0-0	700-0-0	700-0-0
1000-0-0	1500-0-0	1500-0-0

} Repairs & Roads and buildings

Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector
Contingencies

Total (5)

Total D

1500-0-0	2200-0-0	2200-0-0	1414-14-0
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E Public Health and Convenience—

- 1 Health Office —
- (a) Health Officer
- (b) Establishment—
Permanent
Temporary
- (c) Other charges

Total 1

B Statement showing the details of estimates of receipts for the year 1943-1944 (contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(a) Establishment—	1536-0-0	1536-0-0	1536-0-0		
Permanent	684-0-0	684-0-0	684-0-0		
Temporary	360-0-0	✓	144-		
Provision for additional establishment or revision of establishment—	180-0-0	✓	-		
Local allowance	60-0-0	60-0-0	60-0-0		
Total (a)	2820-0-0	2280-0-0	2280-0-0	2011-15-0	
Road watering and cleaning			1740-0-0		
(c) Other charges (purchase of carts dust bins etc) —					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts		15-0-0	15-0-0		
Purchase of dustbins	80-0-0	50-0-0	50-0-0		
Purchase of brooms tools and plant	30-0-0	20-0-0	20-0-0		
Miscellaneous	110-0-0	85-0-0	85-0-0		
Total (c)				28-1-0	

provision for additional sanitary staff 2 sweepers and one scavenger included pending sanction for the same

(d) Plague Cholera and other charges	100	0-0	453	0-0	100	0-0	64	8-0	Dwe is out treat 7 cholera with including the cost of cyrognosis of
Epidemic Diseases Hospital ^{Inoculation} charges							6	14-0	
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)	100	0-0	453	0-0	100	0-0	74	8-0	
Total 2	3050	0-0	2818	0-0	2465	0-0	2144	8-0	

C Statement showing details of estimates of receipts for the year 1941-1942 (contd)

Items of receipts	Estimate for the ensuing year 1941-1942	Revised estimate for the current year 1941-1942	Sanctioned estimate for the current year 1941-1942	Accounts of past year 1940-1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries— <i>Contribution</i>	437-0-0	398-0-0	398-0-0	398-0-0	
(i) Charge allowances					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	150-0-0	150-0-0	150-0-0	33-1-4	
(vii) Travelling allowances					
Total (a)	587-0-0	548-0-0	548-0-0	431-1-4	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	20-0-0	20-0-0	20-0-0	16-10-8	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midway					

(i) Reward for extra labour cesses and other items									
Maharani's Hospital—									
Contingency									
Furniture									
Debt charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Hyurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing the details of estimates of expenditure for the year 1943-1944 —(contd)

Items of expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	50-0-0	50 0 0	
(h) vaccination—Lys vaccine lymph	16-0-0	16-0-0	16-0-0	157 8 0	
(i) Establishment—Vet Hospital Repairs	25-0-0	25-0-0	25-0-0		
Permanent Bull maintenance	120-0-0	120-0-0	120-0-0		
Temporary feeding charges	60-0-0	60-0-0	60-0-0		
(ii) Other items					
Total (h)	271-0-0	271-0-0	271-0-0	223 8-0	
Total 3	878-0-0	839-0-0	839-0-0	671-4-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Total 4

5 Maintenance of public gardens and buildings—

Establishment

Purchase of plant seed etc

Cart hire

Miscellaneous

Total 5

50 0-0 50-0-0 50-0-0
50-0-0 50-0-0 50-0-0

6 Markets and Slaughter houses—

Market establishment

Slaughterhouse establishment

Miscellaneous

Total 6

Plum

24-0-0 6-9-0
24-0-0 6-7-0

7 Cattle pounds—

(a) Establishment

(b) Commission

(c) Fee ling charges

Rewards to impounders

Total 7

36-0-0 36-0-0 36-0-0 34-12-6
38-0-0 38-0-0 38-0-0 8-13-0
71-0-0 71-0-0 71-0-0 43-9-6

8 Public Conveyances

Establishment

Contingencies

Drivers' wages

Printing numbers of carriages

Total 9

C Statement showing the details of estimates of receipts for the year 1943-1944 (contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18	480-0-0	444-0-0	480-0-0		25+15 Helpers pay proposed to be raised to Rs 15 per month.
Maintenance of water works and supply	120-0-0	114-0-0	114-0-0	1029-14-0	
water supply pump charges	600-0-0	600-0-0	800-0-0		
Watchers or Guards—					
Permanent Material charges	400-0-0	415-0-0	375-0-0	100-14-0	Due to increased cost of water supply materials during low rate period.
Temporary (water supply)					
Miscellaneous					
Total 9	1600-0-0	1573-0-0	1775-0-0	1130-12-0	18
10 Fairs and Festivals—			1703		
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous (Education cess)	-	-	-	307-12-8	
Burial ground watchmen					
Watch makers allowance					
Municipal charges					
Other items					
Total 12				307-12-8	
Total 1 E	5629-0-0	5351-0-0	5222-0-0	4271-5-2	

F Public Instruction—

1 Municipal School—*nursery school*

(a) Establishment

360-0-0 250-0-0 300-0-0

Limit—*DA*

120-0-0 ✓

school Contingency

12-0-0 ✓

school Materials cost—

10-0-0 ✓

school Rent for the School

96-0-0 ✓

Temporary

school Cost of maintenance

360-0-0

Pal Gymnasium Total (a)

(b) Other charges—

Rent

Contingencies

Printing charge

Prize books

Purchase of books maps Kindergarten

apparatus etc

Miscellaneous

Total (b)

Total 1

958-0-0 250-0-0 300-0-0

2 Contributions and grants to—

(a) Private School and Colleges *Education Socy*

500-0-0 500-0-0 500-0-0 272-7-1

(Here enter names of schools with

7 School monthly grants)

45-0-0 45-0-0 45-0-0

Annual Recurrence of expenditure for the nursery school which is already working from 1st May 1944

provision included as the same is to be started from 1st July pending sanction

C Statement showing the details of estimates of receipts for the year 1943-1944 (contd)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds	115-0-0	-	-		
Library class	660-0-0	545-0-0	545-0-0	272-7-1	proposal to open adult literary classes and the grant for the same, pending approval
Total 2					
3 Other charges—Security Deposit	-	-	-	138-0-0	
Establishment					
Total F	1618-0-0	795-0-0	845-0-0	407-7-1	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	120-0-0	120-0-0	120-0-0		
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur	50-0-0	50-0-0	50-0-0		
2 Other items (to be specified)	-	-	-		
local audit charges -				11-8-0	
Moiety of income payable to Sringeri Mutt					
Total G	170-0-0	170-0-0	170-0-0	167-15-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	100-0-0	100-0-0	100-0-0	100-0-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges				10-8-0	
Total (a)	100-0-0	100-0-0	100-0-0	110-8-0	

(b) Langarkhanas -				
Money doles	✓ 10-0-0	10-0-0	10-0-0	✓
Clothing charges				
Total (b)	10-0-0	10-0-0	10-0-0	
(c) Chattrams -				
Establishment				
Feedin chages				
Total (c)				
(d) Others (to be specified)	✓ 10-0-0	10-0-0	10-0-0	✓
Red Cross Society	20-0-0	20-0-0	20-0-0	20-0-0
H H mahasabha	30-0-0	30-0-0	30-0-0	20-0-0
5 Other items (to be specified)	30-0-0	30-0-0	30-0-0	20-0-0
Expenditure of previous years adjusted in the current year	-	-	-	11-12-0
Total H	140-0-0	140-0-0	140-0-0	142-4-0
I Public Debt -				
1 Loans	✓ 200-0-0	369-0-0	300-0-0	} 550-12-9
2 Deposits	200-0-0	180-0-0	200-0-0	
3 Advances				
4 Other items (to be specified) -				
New extension charges (Bangalore City)				
Stock debits				
Total I Public Debt	200-0-0	549-0-0	500-0-0	550-12-9
TOTAL EXPENDITURE	18903-0-0	20803-0-0	20947-0-0	15494-0-0

pubel ofy gro nary
President

Municipal Council
MALUR

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

D t ls	Oetro	Tax on b l d g s d l a d	T o h e l d m l	T s o p f i d t d s	T l l d f r n	W t t a	L g h t i n g t	s p e c i a l t y c s Zoned	S h i p t	O i l m l t	C a r t e r	O t h e r t o b e s p e	R e m k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I F t m a t e f t h e s g y e r 1944-195													
1 Op ng b l n c e o f s	-	1100 00	150 00	-	-	20 00	300 00	150 00	300 00	-	-	-	2020 00
2 New d m a d	4500 00	2450 00	450 00	-	1600 00	48 00	933 54	406 40	800 00	2650 00	150 00	3414 00	17401-9 4
3 Tot l	4500 00	3550 00	600 00	-	1600 00	68 00	1233 54	556 40	1100 00	2650 00	150 00	3414 00	19421-9 4
4 R m i o n	-	-	-	-	-	-	-	-	-	-	-	-	-
5 C l l e t n	4500 00	2590 00	480 00	-	1600 00	60 00	983 54	436 40	850 00	2650 00	150 00	3414 00	17713 9 4
6 C l o g b l n c e f a r e	-	960 00	120 00	-	-	80 00	250 00	120 00	250 00	-	-	-	1708 00
II R d e a t m a t e f t h e c u r r y r 1943-1944													
7 Op ng b l n c e o f r s	-	1220 15	126 610	-	-	20 00	670 147	122 83	460 55	-	-	-	2420 4 6
8 New d m a d	4500 00	2393 80	461 40	-	1600 00	48 00	913 10 8	398 10 0	795 80	1835 00	150 00	6127 00	19422 8 8
9 T o t l	4500 00	3613 95	587 10 10	-	1600 00	68 00	1584 93	521 2 3	1255 135	1835 00	150 00	6127 00	21842 13 2
10 R e m o	-	312 00	16 54	-	-	0 434	0 13 4	25 00	25 00	-	-	-	47-0-8
11 C l l e c t	4500 00	2509 135	421 56	-	1600 00	48 00	1283 11 1	370 03	924 435	1835 00	150 00	6127 00	19775 12 6
12 C l g b a l n c e o f r	-	1100 00	150 00	-	-	20 00	300 00	150 00	300 00	-	-	-	2020 00

III
S n t o d
st mate
fo th
cu nt
y ar
1943-1944

13	Open ng b lance of a e s	-	661 13 3	26 2 10	-	-	36 0 0	859 14 7	0 8 11	236 13 5	-	-	-	1521- 5-0
14	N w demand	4000 0 0	2400 0 0	450 0 0	-	1700 0 0	48 0 0	900 0 0	390 0 0	790 0 0	2100 0 0	300 0 0	3225 0 0	16903- 0-0
15	T t l	4000 0 0	3061 13 3	426 2 10	-	1700 0 0	84 0 0	1459 14 7	390 8 11	1026 13 5	2700 0 0	300 0 0	3225 0 0	18424- 8-0
16	Rem n	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Coll ct n	4000 0 0	2200 0 0	350 0 0	-	1700 0 0	60 0 0	960 0 0	250 0 0	600 0 0	2700 0 0	300 0 0	3225 0 0	16295- 0-0
18	Clo ng balance of a re s	-	861 13 3	176 2 10	-	-	24 0 0	499 14 7	140 8 11	426 13 5	-	-	-	2129- 5-0
19	Open ng bal nce of a	4444	1111 13 3	116 2 10	-	-	36 0 0	679 10 7	109 8 11	446 13 5	-	-	-	2500 1-0
20	N w dem d	4545 11 6	2350 0 0	454 12 0	-	1530 5 0	48 0 0	896 10 8	392 2 0	787 0 0	2127 0 6	175 1 0	2948 12 1	16855- 7-3
21	Total	4545 11 6	3461 13 3	570 14 10	-	1530 5 0	84 0 0	1576 9 3	504 10 11	1233 13 5	2727 0 6	175 1 0	2948 12 1	19355- 8-3
22	Rem on	-	23 6 0	14 8 0	-	-	-	36 8 0	90 0	49 8 0	-	-	-	91- 5-8
23	C llect o	4545 11 6	2420 10 2	427 8 0	-	1530 5 0	64 0 0	901 6 8	378 6 8	724 0 0	2727 0 6	175 1 0	2948 12 1	16842- 14-1
24	Clos ng bala ce of a ear	-	1220 7 5	126 6 10	-	-	20 0 0	670 14 7	122 8 3	460 5 5	-	-	-	2400- 4-6

2400- 4-6
Municipal Council,
MALUR

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1944-1945

and that for 1943-1944

Head of account	Designation	For the year				Authority for variation
		1944-1945		1943-1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
- A II (1)	Oottha mulsaddhe	1	17/p.m	1	16 p.m	proposal to sanction imple- ment ~~was~~ approved in G.O. no A 3113 4/11/44 43-13 101n July 1944 Sept 43
E (9)	water supply helper	1-	15/p.m-	1-	12/p.m	proposal sanctioned in Council Resolution no 16/16/7/44
- A 2 (a)	office peon-	1-	13/p.m	- 1	11 p.m--	proposal sanctioned in Council Resolution no 16/ dated 17/7/44
						Patel of Jain Singh President Municipal Council, MALUR

F Statement showing the Public Works to be carried out during the year 1944-1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194-194		Remarks
			Actual to the end of the previous year 1942-1943	Prabable during the current year 1943-1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme for Malur Town	42285/-	-	-	-	2000/-	Contribution towards Drainage Scheme to be carried out in stages
Public Works executed by the Civil Department	Layout of Roads in Town						
	Repair of roads, drains and culverts	1500/-	1414 16/1500/-		-	1000/-	

P. Subramanian
 President
 Municipal Council
 MALUR

G Statement showing details of charges under Medical relief for the year 194 -194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Medical Camp- bution																								

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President
Municipal Council,
JALUR

(To BE SUBMITTED ONCE IN FIVE YEARS)
H Statement showing details of establishments for the year 1944-1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
AT-2(a)	Office municipal clerk -	1	25/- made 25/140	Rs 25/-	300 0 0	G.O. no. 5162-31/m. 16.36.41 dated 18/4/42
Office Establishment	Office peon	1	11/-	Rs 11/-	132-0-0	G.O. no. 4848/8 m. 49.38.18/19/44 sanctioned to the Municipal Commissioner 11.6.39 & awarded
E-2(a) Consumer Supply and Sanitation	Sanitary mistry	1	30/- made 25-130	Rs 25/-	300 0 0	G.O. no. 6514/15 m. 68.31.25.30/14/42
	bycle Allowance	1	5/-	Rs 5/-	60 0 0	G.O. no. 6789/90 m. 4.41.116-4/42 1942
	Sanitary peon	1	10/-	Rs 10/-	120 0 0	
	Sweepers (male)	6	10/-	10/-	720 0 0	pay of scavenger raised from Rs 9 to Rs 10/- in Deputy Commissioner's memo no
	Sweepers (female)	3	7/-	7/-	63-0-0	ASPR 219/43 dt 7th march 1944
	Scavenger	1	10/-	10/-	120 0 0	
AT-1(a)	Bill Collector	1	15/-	15/-	180-0-0	G.O. no. 6202/m. 16.36.7/15/37
	Asst to Bill Collector	1	12/-	12/-	144-0-0	G.O. no. 4688/41 m. 63.39.20/17/40
	Shandy Allowance 7 Re/each	2	2	24/-	24 0 0	G.O. no. 4589/70 m. 4.43.31/11/43
	Sanitation both to Bill Collector and Asst to Bill Collector	1	25/-	25/-	300 0 0	G.O. no. 2180/2 m. 66.43.31/20-8.43
E(9) water Supply Establishment	Helper to operator	1	12/-	12/-	144 0 0	G.O. no. 3207-9 m. 4.43.15/11.9.43 sanctioned to the Commissioner's pay 6/15/44 awarded
Other Establishments	Other mtsaddhu	1	16/15/20	16/-	192-0-0	G.O. no. 3113-4/m. 4.43.13/10 Sep. 43
	Other peons	3	10/- each	10/-	100 0 0	G.O. no. 2120/1 m. 29.40.18/42/19.43

(TO BE SUBMITTED ONCE IN FIVE YEARS)
H Statement showing the details of establishments for the year 194 -194 (concl'd)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks & authority for the scale of establishment entertained
1	2	3	4	5	6	7
pound Allowance	pound Commission to watch man	1	1-0-0	1-0-0	12/-	Rs. 2697 92 m. 1583 18 1/2 30 10, 1933
	pound Allowance to m & clerk for maintain- ence records	1	2-0-0	2-0-0	24/-	Rs. 8123 1/4 m. 4346 1/2 1/4

28
Patel Shyamji Keshji
President
Municipal Council,
WALUR

SUBJECT

Abd

Diary No of letter replied to

General and Revenue Secretariat

()
the 194

Date of issue 1-11-1944

Signed by

Mr G R Rao

May this be—

- (i) printed ?
- () entered as a Standing Order ?
- (ii) published in the Gazette
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the Press ?
- (iv) published in the Gazette
Kannada Part ?

Section 9M

File No 30-44

Serial No 4

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read—Letter No 3 Per Y 36-3/44

AS 3 10 44 from The Sr Kola
Dist forwarding for same
the budget estimates of
The Taluk town of
the year 1944-45

Order thereon—No 4187-83/44

Recorded with the
following observations.

This was a minor town
which was converted into a
township with effect
from 17 44

The M. of anticipates

an income of Rs 18,338/- &
The main items thereof are
as noted below. -

A 1	Govt	Rs 4500/-
2	Taxes on buildings	2750/-
4	Tolls	1600/-
7	Lighting tax	1214/-
9	Shop tax	1000/-
10	Edu'n Cess	500/-
B	Realisations under Sp. Acts	175/-
C	Revenue derived from M.L. property	3589/-
D	Grants & Contributions	2000/-

The receipt side of
the budget is approved with
the following modifications. -

Budget Head	Anticipated M.L.	Saved by Govt	Remarks
A (10) Edu'n Cess	Rs 500/-	N.L.	As it has to be transferred to the public debt head

F Public Debt - 350/-
D Grants & Contributions 2000/-
The M.L. has provided
for an exp't of Rs 18,903/-

List of Enclosures

Copied by

Examined by 850/-

N.L.

for the reasons
mentioned above
Pending for orders on the
issue of orders on the
distribution of the T.G.
grants

12

G R S App F G 3
GENERAL AND REVENUE
SECRETARIAT

(Continuation sheet draft form)

<u>Budget-head</u>	<u>Proposed by M.C.</u>	<u>Saved by Govt.</u>	<u>Remarks</u>
B Public Safety	Rs 1,440/-	Rs 1,390/-	to keep the provision on account of the captured monkeys on a level with the last year's grant
E Public Health & Convenience			
(3) Cost of Country med. cures }	150/-	50/-	As the provision made is in excess of the actual requirements
F Public Instruction	1618/-	998/-	a) the provision of Rs 360/- for the M.C. gymnasium is reduced to Rs 240/- b) the excess of Rs 500/- under (2) contributions has to be transferred to the head of Public debt
I Public debt	200/-	700/-	vide Memorandum above

According to the above modifications the final position of the M.C. would be as noted below.

PTD

13

Opening balance	~~Rs 3309/-~~		Rs 3309/-
Receipts	a) Normal	Rs 15,088	
	b) Special	1250	
			16338
		total Rs	19,647
Expenditure	a) Normal	Rs 13,283	
	b) Special	5350	
			18,633
Closing Balance			Rs 1,014

The normal expenditure is within the normal income but the closing balance falls very much short of the prescribed minimum. Sustained efforts should be made to realise the full anticipated income and ways & means should be suggested to improve the income earning of the

new items of expenditure should not be incurred without obtaining the previous

sanction of the

De Kolar - returning the duplicate budget 27/4/11
 to govt. Law Dept

EK

14

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D :-

Letter No. 3 Per. I 36-3/44 dated the 3rd October 1944 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Malur Town Municipal Council for the year 1944-45

ORDER No. 487-8/2nd 30-66-4
Bangalore, Dated 1st Nov
October 1944

Recorded with the following observations -

This was a Minor Municipality which was converted into a Town Municipality with effect from 1st July 1944

The Municipal Council anticipates an income of Rs. 18,338/ and the main items thereof are as noted below :-

A -1	Oetrol	Rs. 4500
2	Taxes on buildings	2750
4	T o l l s	1600
7	Lighting tax	1214
9	Shop tax	1000
10	Education cess	500
B	Realisations under	
	Special Acts	175
C	Revenue derived from Municipal property	3589
D	Grants & Contributions	2000

The receipts side of the budget is approved with the following modifications :-

Budget Head	Anticipated by Municipal Council	Sanctioned by Government	R e m a r k s
A(10) Education cess	Rs. 500	Nil	As it has to be transferred to the public debt head
F Public Debt	350.	Rs 850	For the reasons mentioned above
D Grants & Contributions	2000	Nil	Pending the issue of orders on the distribution of T I grants

The Municipal Council has provided for an expenditure of Rs. 18,903/-

P. t o

The expenditure side of the Budget is approved with the following modifications -

Budget head	Proposed by Municipal Council	Sanctioned by Government	R e m a r k s
B Public Safety	Rs.1440/-	Rs.1390/-	To keep the provision on account of the capture and conveyance of Monkeys on a level with the last year's grant
E Public Health and convenience (3) cost of country medicines	150/-	50/-	As the provision made is the excess of the actual requirements
F Public Instruction	1618/-	998/-	(a) The provision of Rs. 360/- for the Municipal Gymnasium is reduced to Rs.240/- (b) The expenditure of Rs 500/- under (2) - Contributions has to be transferred to the head - I Public Debt
I Public debt	200/-	700/-	Vide Remarks above

According to the above modifications, the financial position of the Municipal Council would be as noted below :-

Opening Balance			Rs. 3,309/-
<u>Receipts</u>	(a) Normal	Rs.15,068	
	(b) Special	1,250	16,338/-
		T o t a l	19,847
<u>Expenditure -</u>	(a) Normal	Rs 15,283	
	(b) Special	5,350	18,633
		Closing Balance	Rs 1,014

The normal expenditure is within the normal income but the closing balance falls very much short of the prescribed minimum sustained efforts should be made to realise the full anticipated income and ways and means should be suggested to improve the resources of the Municipal Council

New items of expenditure should not be incurred without obtaining the previous sanction of Government.

[Signature]
Secretary to Government,
Law Department

To - The Deputy Commissioner, Kolar, (returning the duplicate budget)
" Comptroller to Government of Mysore, Bangalore

24/4

From the Deputy Commr, Kolar L
 No C R 36-3/4483 10 44
 Friends the budget estimates
 under Town Municipal Council for
 1944-45

for
 info

Subd into a draft for

This was converted into a
 Jan bill for 1 7 44 with
 the first Budget which is
 subd for the sanction of Govt, as
 a Jan bill

may be after

Law Reg for
 14.7.44

Mazhaappa

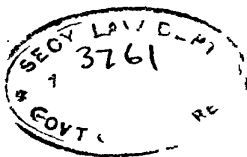
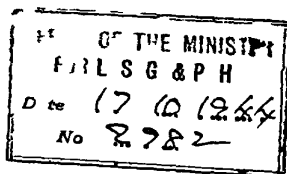
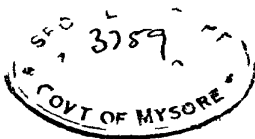
for
 17 10 44

for
 17 10 44

for
 25 10 44

for
 26 10 44

for
 26 10 44



Revised 294

The Sec Kolar
 " Comptroller
 Lm 4187-8 231 1/44
Records with observations

B
 22
 8/11

ML 30-44-3

No G Per Y 36-3/44

Enc One file

2414/1
Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar the 29th Sept' 1944

Super. Mr. J.
The Secretary to Government of Mysore,
Law Department, B a n g a l o r e

Sir,

*Ans 220 ML
9/10*
I have the honour to forward herewith the draft budget estimates of the Malur Town Municipality for the year 1944-45 with my review thereon and to request you to kindly obtain sanction of Government thereto and communicate the same to this office for further action

I have the honour to be,

Sir,

Your most obedient servant,

N S Ramachandra
Deputy Commissioner,
Kolar District

Office of the Deputy Commissioner, Polar District,
Dated, Polar the 2nd September 1944

REVIEW ON THE ACCOUNTS OF THE MUNICIPALITY FOR THE
YEAR 1944-45

This was a former municipal town which was converted into a Town
Municipality with effect from 1/7/44 as per Government Order No
L 8831/11 dated 26/2/1944

The Municipal Council passed the draft estimates for the year
44-45 in their meeting on 14/5/44 and the President has submitted the
same for sanction.

The Council have estimated the opening balance for 44-45 at
3484 which is corrected to 3300 on the following data
Opening balance on 1/7/43 as per audited figures P 4340
Receipts during 43-44 as per revised estimates 10770
Total P 24112
Expenditure as per revised estimate 20803
Closing balance for 43-44 adopted as opening
balance for 44-45 P 3300

The opening balance is therefore accepted as 3300/-

The Council report on income of 18,330 during the year under
the following main heads:

1 Octroi	4500	2 Licenses and other local Acts 17
2 Taxes on buildings	2750	3 Revenue derived from Municipal
3 " on vehicles	500	4 Property
4 Tolls	1600	5 Grants and contributions
5 Water tax	60	6 Miscellaneous
7 Licensing tax	1214	7 Public Debt
8 Shop tax	1000	
9 Education cess	500	
10 Total	12114	Total Receipts 18330

The income from Octroi is estimated for 43-44 as 4500/- as
against the Revised estimate of 4500. The income from taxes and
taxes shows no variation from the previous year. The income from
the previous year was 4500/- as against 4500/- as estimated for
the income from Tolls 1600 over the figures of the previous year
The estimated income under Licensing tax is 1214 which is total
and under the previous year is 1214. Similarly, the
shop tax is estimated at 1000/- as against 1000/- in the
statement. As the Council has decided to collect and add to the
municipal funds eventually the receipts and expenditure thereon should be
classified and added to the total of 500/- so that the total is
therefore transferred to the total receipts under 4 to
11,624/-

B. Revenue derived from Municipal property The receipts under this
head are 150/- based on the revised estimate of 150/- and the
off 150/- based on the revised estimate of 150/-

C. Revenue derived from Municipal property A sum of 2000/-
is estimated for the year 44-45 from the sale of land and other
fees. The estimate is 2000/- and the actual is 2000/- with a
variation of 0. It is explained that as the land and cattle fair is
stopped during the year for some time, the revised estimate is
less than the actual and the actual is 2000/- so that the total
income is 11,624/-

D. Grants and contributions The Council has estimated
scholarship 200/- and other 200/- for the year 44-45 and
the actual is 200/- and the actual is 200/- with a variation of 0.
The estimate is 200/- and the actual is 200/- with a variation of 0.
The estimate is 200/- and the actual is 200/- with a variation of 0.

2

Miscellaneous The estimate has been revised for 43-44 as accepted

Public Debt The receipts of estimate and correct and are approved, but the difference of 500/- being the education cess, it is paid in 10 to 14, as in the total receipts under 7 850/-

The total receipts of Rs 16,337 now placed in the Municipal Council are unaffected and are acceptable as representing the income for the year

Expenditure The total expenditure of 12,903 proposed are classified under the following heads

	Not increased	Modified by the Dep. Commissioner
A General Administration	3706	3706
B Public safety	1440	1300
C Public works carried out by Public works Department	4500	4500
D Do carried out by civil engineering	1500	1500
E Public Health and convenience	5623	5529
F Public Instruction	1617	83
G Grants and contributions	170	170
H Miscellaneous	140	140
I Public Debt	200	700

Total 18,900

~~12,903~~ 18,633 ✓

Increased provision for Dearness allowance for the whole year based on the actual number of hands at the sanctioned rate has been made. Car should be taken that it is not paid beyond the period during which it is continued to Government employees. For the sorting and destruction of the disposed of records, which is in arrears, a temporary establishment for 3 months at a cost of 45/- is proposed. As the Council has been asked to deal with the for 200/- is provided for. The Council for increases show a slight increase and amount to decrease of stationery articles, the cost of stationery supplied by Government is raised to 200/- temporary means of 10/- each for helping the Pichatharfe collections have been proposed to be entertained. The expenditure under electric lighting charges is increased by 100/- over the revised estimate. The for capturing and deporting of monkeys the provision made is 100/- as against 50/- in the previous year. The latter is an official expenditure and is added to last year's report subject to the condition that additional establishment should be allowed only on the receipt of sanction is obtained, the budget allotment now as shown is as follows

C Public works carried out by Public works Department
A sum of 4000/- has been provided in the original estimate as against the revised estimate of 6756/- and the sanctioned estimate of 4500/- It is stated that the increase in the revised estimate is due to the construction of a shed for breeding bull the grants now proposed are at par with the previous sanctioned figures and should be retained

D Do carried out by civil engineering The sum of 1500/- allotted for civil and mechanical works is also accepted

E Public Health and convenience Two additional sweepers and one conservator of 10/- each are proposed to be added to the conservator staff. The provision made is revised slightly to proper sanction being provided for ~~xxxxxxx~~ including any expenditure on this account. It is also stated that the extra provision of 30/- made under the head of "Public Health and convenience" for help is paid for 10/- to 15/- is retained under 3 cost of country requisites at a sum of 150/- as in the original estimate of 50/-

Public Instruction The cost of running the Ursam is 500/- per annum inclusive of a dearness allowance of P 120/- The grant of 360/- for running a public library is provided afresh. The grant to Ursam is reduced to 200/- The expenditure of 500/- shown under contributions is not correct and is transferred to Public Debt. The amount of 115/- provided for adult literacy Capital is approved.

Contributions Several contributions due to the Medical and Veterinary departments have been provided for as per previous year. They should all be paid within the year.

Public Debt The receipt of P 500/- and Education Cess is transferred from Contributions to P-4 under the total expenditure of 700/- under P.

The financial position of the Municipality would be as follows -

Opening balance	P ~~2422~~ 3309
Receipts -	
Normal 12000	12000
Special 3200	
Total	P ~~21,222~~ 21,647
Expenditure -	
Normal 12000	12,000
Special 5300	
Closing balance	P ~~3,222~~ 3,014

The normal expenditure is within the normal income and the closing balance works up to 20% and is sort of the prescribed minimum. Sustained efforts to realise the full anticipated income under each head and to collect all the outstanding arrears shown in D should be taken by the Milder Resident during the year. The prescribed minima should be kept up. Proposals to meet any further expenditure from the closing balance should be strictly avoided.

Sd K Gurus Dutt,
Deputy Commissioner,
Kolar District

Copy

N. S. Panachandran
In charge
Kolar

No MC 9 369/43-44

OFFICE OF THE PRESIDENT
MUNICIPAL COUNCIL

Encl 2 Budget Copies + 1 Resolution copy

Malur Dated 23/ 5/ -1944

To

THE DEPUTY COMMISSIONER

KOLAR DISTRICT

KOLAR

Through

THE SUB DIVISION OFFICER

KOLAR

Sir

I beg to submit herewith the Budget Estimates of Malur Municipal Council for the year 1944-45 in duplicate A Copy with Resolution of the Municipal Council in this behalf is also enclosed herewith for favour of kind perusal the budget estimates may kindly be sanctioned and returned very early please

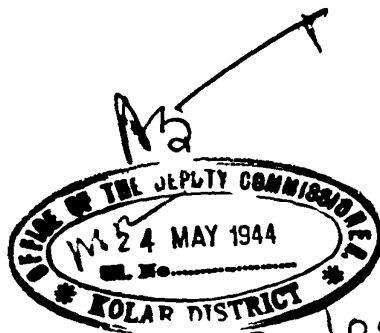
I beg to remain
Sir,

your most obedient servant

Patel *[Signature]*

President

Municipal Council
MALUR



There is no loan
due by this m/c
[Signature]

Copy with Extract & proceedings of Malur Municipal Council Budget meeting held at the Council hall on 14/5/2000 at 6 P M

members present 6

members absent 7

Subject

Resolution

(1) 1999-2000 వ సంవత్సరం
తృతీయ అడ్వలంట్ లో
పంపించబడినది

అడ్వలంట్ లో పంపించబడినది
1999-2000 వ సంవత్సరం
తృతీయ అడ్వలంట్ లో
పంపించబడినది

జమ 18338-0-0

దీనిన శుల్క 3484-0-0

అమల్ 21822-0-0

విలువ 18903-0-0

దీని శుల్క 2919-0-0

(2) ఆదేశించబడిన మునిసిపల్ కౌన్సిల్
మంజూరు 11/05 సంవత్సరం
యొక్క రెండు మంజూరులకు
గీతం గీతం మంజూరు చేయబడినది
తనకు సంబంధించిన మంజూరు
అలాగే మంజూరు అవుతుంది
ఆదేశించబడినది

ఆదేశించబడిన మునిసిపల్ కౌన్సిల్
మంజూరు 11/05 సంవత్సరం
యొక్క రెండు మంజూరులకు
గీతం గీతం మంజూరు చేయబడినది
తనకు సంబంధించిన మంజూరు
అలాగే మంజూరు అవుతుంది
ఆదేశించబడినది

P.T.O.

Trace copy

LUK
ITC
LUR

ಮಂತ್ರಿಗಳ ಸಭೆಯಲ್ಲಿ
ಮಾನ್ಯ

(Sd) ಪಾಪಲ ಅನಿಲಕ್ಷ್ಮಿ ರೆಡ್ಡಿ

2
LUR

Pages 1-15